

2021/2022 Budget Comparison

	2021	2022	Difference	% Change
Total Appropriations:	\$102,734,708	\$107,416,273	\$4,681,565	4.56%
Total Revenues:	\$44,044,315	\$45,994,233	\$1,949,918	4.43%
Cash Surplus & Reserve <i>***breakdown below***</i>	\$696,381	\$686,928	-\$9,453	-1.36%
Sales Tax	\$32,291,606	\$35,032,706	\$2,741,100	8.49%
County Levy	\$25,702,406	\$25,702,406	\$0	0.00%
Uncollected Allowance	\$70,000	\$70,000	\$0	0.00%
Tax Levy:	\$25,772,406	\$25,772,406	\$0	0.00%

Appropriated Fund Balance and Reserve:

	2021	2022	Difference
General Fund Balance	\$0	\$0	\$0.00
Highway Road Fund	\$500,000	\$500,000	\$0.00
Highway Machinery Fund	\$0		\$0.00
Computer Reserve	\$98,381	\$88,928	(\$9,453.00)
Correctional Facility Reserve	\$10,000	\$10,000	\$0.00
Court Ordered Pmt Reserve	\$50,000	\$50,000	\$0.00
Crime Proceeds Reserve	\$38,000	\$38,000	\$0.00
	<u>\$696,381</u>	<u>\$686,928</u>	<u>(\$9,453.00)</u>